

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (956) Natural Resources Capital  
Budget Unit: (54330H0017) State Parks Infrastructure Renovations  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	3,636,697	2,677,982	193,213	383,182
Receipts				
Federal Support	449,345	0	350,000	350,000
Refunds & Reimbursements	85,098	85,000	85,000	85,000
	<u>534,442</u>	<u>85,000</u>	<u>435,000</u>	<u>435,000</u>
Total Resources	<u>\$ 6,171,139</u>	<u>\$ 4,762,982</u>	<u>\$ 2,628,213</u>	<u>\$ 1,818,182</u>
Disposition of Resources				
Printing & Binding	\$ 1,820	\$ 2,000	\$ 2,000	\$ 2,000
Professional & Scientific Services	22,992	50,000	50,000	50,000
Intra-State Transfers	453,546	526,800	525,000	714,969
Gov Fund Type Transfers - Other A	745	1,000	1,000	1,000
Capitals	3,014,054	3,800,000	2,050,213	1,050,213
Balance Carry Forward (Approps)	2,677,982	383,182	0	0
Total Disposition of Resources	<u>\$ 6,171,139</u>	<u>\$ 4,762,982</u>	<u>\$ 2,628,213</u>	<u>\$ 1,818,182</u>